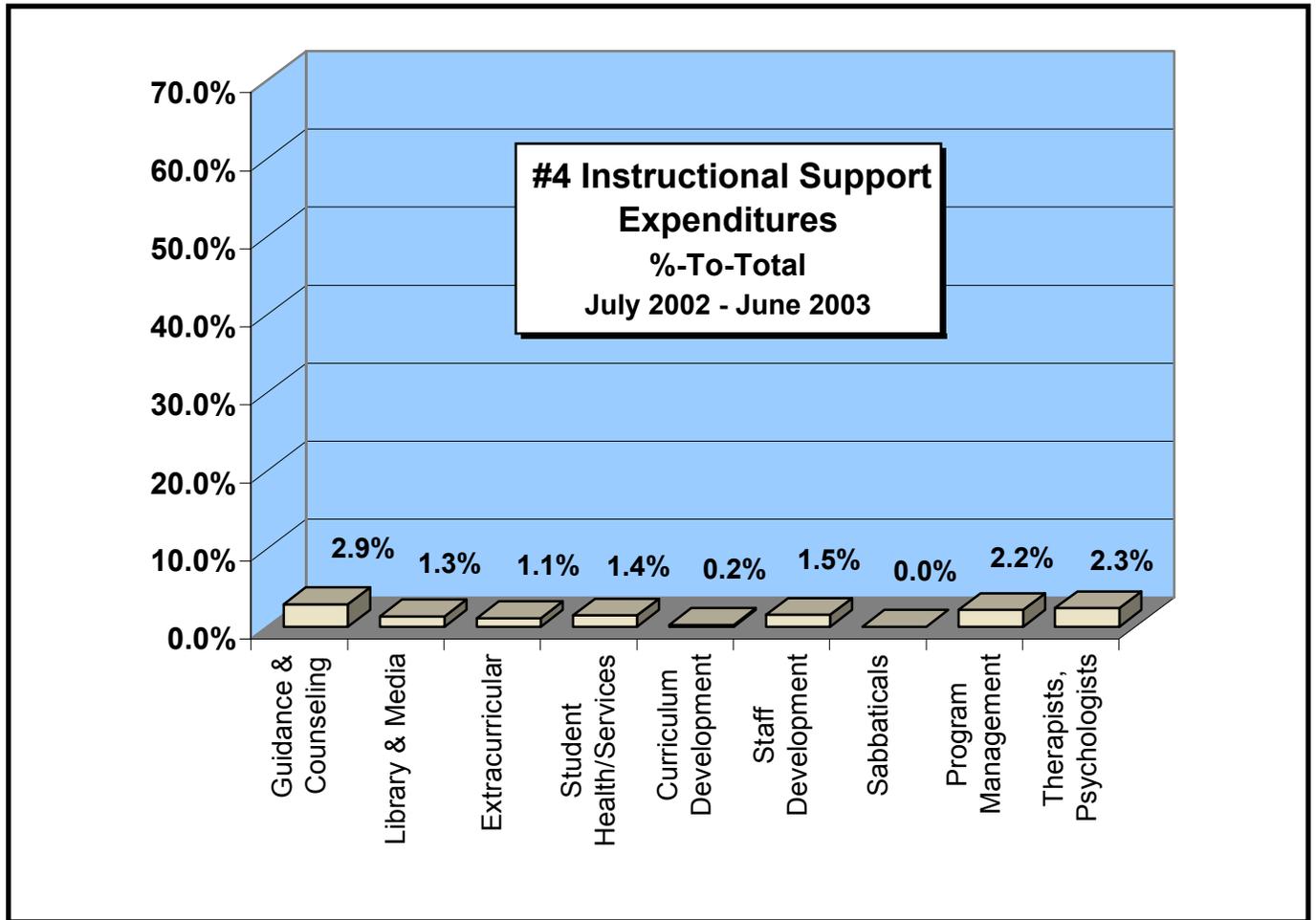


Middletown Public Schools



District Enrollment (ADM): 2,853	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$891,122	\$312	2.9%
Library & Media	\$407,590	\$143	1.3%
Extracurricular	\$333,364	\$117	1.1%
Student Health & Services	\$437,927	\$153	1.4%
Curriculum Development	\$66,156	\$23	0.2%
Staff Development & Support	\$472,395	\$166	1.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$668,074	\$234	2.2%
Therapists, Psychologists, et al	\$730,139	\$256	2.3%
Instructional Support Expenditures	\$4,006,765	\$1,404	12.9%
Total District	\$31,071,529	\$10,891	100.0%